

		CC Library District Tax
REVENUES		
CHEMUNG COUNTY		
	CCLD TAX RECEIPTS	\$ 4,023,615.00
	PILOT FUNDS [1]	\$ 72,000.00
	CCLD LIBRARY FEES	\$ -
TOTAL CHEMUNG COUNTY		\$ 4,070,615.00
STATE & FEDERAL AID		
TOTAL STATE & FEDERAL AID		\$ -
GRANTS		
TOTAL GRANTS		\$ -
GIFTS & DONATIONS		
TOTAL GIFTS & DONATIONS		\$ -
CCLD ASSETS		
TOTAL CCLD ASSETS		\$ -
TOTAL REVENUES		\$ 4,070,615.00
EXPENDITURES		
SALARIES & LABOR		
STAFF & LABOR - SUBTOTAL		\$ 2,162,316.44
BENEFITS		
BENEFITS - SUBTOTAL		\$ 1,107,044.67
GENERAL & OPERATING EXPENSES		
GENERAL & OPERATING EXPENSES - SUBTOTAL		\$ 142,500.00
BUILDING & GROUNDS		
BUILDING & GROUNDS - SUBTOTAL		\$ 110,000.00
IT, TECHNOLOGY & EQUIPMENT		
IT, TECHNOLOGY & EQUIPMENT - SUBTOTAL		\$ 24,300.00
LIBRARY COLLECTION		
LIBRARY COLLECTION & SERVICES - SUBTOTAL		\$ 350,403.89
PROGRAMMING		
PROGRAMMING - SUBTOTAL		\$ 45,000.00
BOOKMOBILE OPERATIONAL COSTS		
BOOKMOBILE - SUBTOTAL		\$ 10,000.00
PROFESSIONAL SERVICES		
PROFESSIONAL SERVICES - SUBTOTAL		\$ 105,550.00
MARKETING & OUTREACH		
MARKETING & OUTREACH - SUBTOTAL		\$ 13,500.00
TOTALS		CC Library District Tax
TOTAL REVENUE		\$ 4,070,615.00
TOTAL EXPENSES		\$ 4,070,615.00
NET		\$ -

[1] Payment in Lieu of Taxes (PILOT) Agreements

Manufacturing, industrial, and not-for-profit companies may receive property tax incentives through agreements with government agencies. The two agencies that issue these agreements are NYC Industrial Development Agency (IDA) and NYC Economic Development Corporation (EDC). Through these agreements, properties are exempt from property taxes and instead make a Payment in Lieu of Taxes (PILOT).